

Reference						Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Outturn		Activity Reported		RAG rating		Direction of Travel		Reason for judgements
NIS	LAA	HCS	CP	BVPI	PAF					APA	July	September	September	September	July	September	July	
125			Yes			Achieving independence for older people through rehabilitation/ intermediate care	Adult Social Care		Establish baseline by March 2009					G	G			Activity reported that should impact on the baseline
131			Yes			Delayed transfers of care from hospitals per 100,000 population aged 18+	Adult Social Care		Establish baseline by March 2009					G	A			Unclear whether an accurate baseline will be established
136	Yes			Yes		People supported to live independently through social services (all ages) per 100,000 population	Adult Social Care	3095 (2006-07)	3,793	2,550				A	A	Δ	Δ	Higher outturn than last year forecast, but unclear whether this will be significant enough to achieve target
139		18a-c				The extent to which older people receive the support they need to live independently at home	Adult Social Care		Establish baseline by March 2009					G	G			Activity reported that should impact on the baseline
			Yes	53	C28	The number of households receiving intensive home care per 1,000 population aged 65 or over	Adult Social Care	7.5	9	7.5	7.5			A	A	Δ	Δ	Outturn better than the same period last year, although not enough to give assurance that target will be achieved
				54	C32	Older people helped to live at home per 1,000 population aged 65 or over	Adult Social Care	81.3	83	58.5	57.8			G	G	Δ	Δ	Outturn better than same period last year and on course to achieve target
			Yes		C72	Reduction in the number of new admissions to residential care	Adult Social Care	53.2	55	12.4	20.4			G	G	Δ	Δ	Outturn better than same period last year and on course to achieve target
			Yes			Local indicator: Number of people using Telecare	Adult Social Care	571	625	553	549			R	R	▽	▽	Outturn falling; below target and last year
				Yes		LPSA indicator: The gap between the percentage of people 65 and over using home care services provided through Social Care, and people 65 and over who directly purchased services using Direct Payments, who report being satisfied with the help they received from Herefordshire Social Care and perfection (100%)	Adult Social Care	58% (2006 survey)	66%		Outturn available March 2009			A	A			Activity showing progress towards target, but no outturn available